

Date	Forecasted Sytem Load	Forecasted Daily Load assoc w/TCO	Forecasted (WD)/INJ TCO	Max MDWQ TCO	Max MDIQ TCO
	kdth	dth	dth	inc EUT	inc EUT
1/1/2011	645	154,873	(56,533)	506,649	102,746
1/2/2011	855	154,873	(130,533)	506,649	102,746
1/3/2011	1015	154,873	(189,533)	506,649	102,746
1/4/2011	950	194,049	(161,943)	506,649	102,746
1/5/2011	1070	221,598	(186,942)	506,649	102,746
1/6/2011	1055	262,424	(182,069)	506,649	102,746
1/7/2011	1165	259,303	(222,302)	506,649	102,746
1/8/2011	1235	262,242	(239,802)	506,649	102,746
1/9/2011	1185	262,242	(233,802)	506,649	102,746
1/10/2011	1150	252,242	(237,802)	506,649	102,746
1/11/2011	1205	255,699	(237,522)	506,649	102,746
1/12/2011	1225	246,690	(257,174)	506,649	102,746
1/13/2011	1285	257,279	(236,974)	506,649	102,746
1/14/2011	1220	256,817	(228,589)	506,649	102,746
1/15/2011	1020	262,242	(180,174)	506,649	102,746
1/16/2011	1135	262,242	(265,174)	506,649	102,746
1/17/2011	1030	262,242	(220,174)	506,649	102,746
1/18/2011	860	262,242	(145,174)	506,649	102,746
1/19/2011	955	262,242	(147,049)	506,649	102,746
1/20/2011	1060	262,242	(187,174)	506,649	102,746
1/21/2011	1300	263,613	(197,099)	506,649	102,746
1/22/2011	1350	258,189	(222,099)	506,649	102,746
1/23/2011	1320	258,189	(204,099)	506,649	102,746
1/24/2011	1330	258,189	(217,099)	506,649	102,746
1/25/2011	900	262,242	(142,049)	506,649	102,746
1/26/2011	1055	262,242	(162,049)	506,649	102,746
1/27/2011	1155	262,241	(182,174)	506,649	102,746
1/28/2011	1090	262,241	(220,174)	506,649	102,746
1/29/2011	1040	262,242	(175,174)	506,649	102,746
1/30/2011	1035	262,242	(185,174)	506,649	102,746
1/31/2011	1130	262,242	(200,124)	506,649	102,746