

Date	Forecasted System Load kpth	Forecasted Daily Load assoc w/TCO dth	Forecasted (WD)/INJ TCO dth	Max MDWQ TCO inc EUT	Max MDIQ TCO inc EUT
12/1/2011	705	102,184	(123,304)	506,649	128,075
12/2/2011	650	102,304	(129,568)	506,649	128,075
12/3/2011	710	102,304	(159,569)	506,649	128,075
12/4/2011	530	102,304	(79,574)	506,649	128,075
12/5/2011	480	102,304	(60,017)	506,649	128,075
12/6/2011	445	82,319	(60,554)	506,649	128,075
12/7/2011	700	102,304	(125,554)	506,649	128,075
12/8/2011	885	190,710	(190,614)	506,649	128,075
12/9/2011	775	162,459	(150,584)	506,649	128,075
12/10/2011	940	200,692	(195,765)	506,649	128,075
12/11/2011	935	200,692	(190,765)	506,649	128,075
12/12/2011	860	200,692	(175,765)	506,649	128,075
12/13/2011	740	154,314	(135,554)	506,649	128,075
12/14/2011	665	137,299	(105,554)	506,649	128,075
12/15/2011	485	102,304	(35,554)	506,649	128,075
12/16/2011	740	170,252	(139,310)	506,649	128,075
12/17/2011	840	122,184	(164,314)	506,649	128,075
12/18/2011	870	122,184	(179,314)	506,649	128,075
12/19/2011	710	102,184	(124,314)	506,649	128,075
12/20/2011	675	157,267	(109,314)	506,649	128,075
12/21/2011	475	92,568	(49,314)	506,649	128,075
12/22/2011	465	92,568	(39,314)	506,649	128,075
12/23/2011	670	112,568	(119,314)	506,649	128,075
12/24/2011	845	177,267	(209,314)	506,649	128,075
12/25/2011	770	177,267	(134,314)	506,649	128,075
12/26/2011	855	177,267	(219,314)	506,649	128,075
12/27/2011	750	187,064	(114,314)	506,649	128,075
12/28/2011	965	207,126	(214,314)	506,649	128,075
12/29/2011	795	192,383	(109,524)	506,649	128,075
12/30/2011	630	122,365	(94,314)	506,649	128,075
12/31/2011	695	122,365	(134,314)	506,649	128,075